Total   September   Septembe
Total   \$10,018,461   100,0%   \$7,920   \$7,441   6.4%     Instruction   \$7,601,916   75.9%   \$6,000   \$5,183   15.9%     Face-to-Face Teaching   \$7,311,707   73.0%   \$5,780   \$4,946   16.9%     Instructional Teachers   6,386,666   69.2%   5,483   4,662   17,69%     Instructional Paraprofessionals   6,851   0.1%   5   4   45,1%     Instructional Paraprofessionals   368,789   3,7%   292   280   4.0%     Classroom Materials   \$290,209   2.9%   \$222   \$237   3,32%     Classroom Materials   \$290,209   2.9%   \$222   \$237   3,32%     Instructional Materials, Trips & Supplies   252,206   2.5%   199   199   0.2%     Instructional Support   \$842,121   8.4%   \$666   \$682   2.4%     Guidance & Counseling   369,552   3.7%   292   304   -3.8%     Library & Media   20,432   0.2%   16   14   19.5%     Extracurricular   108,889   1.1%   86   65   9.6%     Student Health & Services   153,266   1.5%   121   129   -6.4%     Teacher Support   \$45,532   0.5%   3.6   \$37   -2.2%     Sabbaticals   0 0,0%   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Struction
Face-to-Face Teaching
Instructional Teachers
Substitutes
Instructional Paraprofessionals   368,789   3.7%   292   280   4.0%
Classroom Materials
Pupil-Use Technology & Software   188,003   0.4%   30   38   -20.9%     Instructional Materials, Trips & Supplies   252,206   2.5%   199   199   0.2%     Instructional Support   \$842,121   8.4%   \$666   \$682   -2.4%     Pupil Support   \$652,138   6.5%   \$516   \$542   -4.8%     Guidance & Counseling   369,552   3.7%   292   304   -3.8%     Library & Media   20,432   0.2%   16   14   19.5%     Extracurricular   108,889   1.1%   86   95   -9.6%     Extracurricular   545,532   0.5%   536   537   -2.2%     Curriculum Development   0   0.0%   0   0   0.0%     In-Service, Staff Development & Support   45,532   0.5%   36   37   -2.2%     Curriculum Development & Support   45,532   0.5%   36   37   -2.2%     Curriculum Development & 0   0.0%   0   0   0.0%     In-Service, Staff Development & Support   43,532   0.5%   36   37   -2.2%     Program Support   \$144,451   1.4%   \$114   \$104   10.0%     Program Management   578   0.0%   0   3   -85,9%     Therapists,Psych,Eval,Pers Att. & Soc Workers   143,873   1.4%   114   101   13.1%     Operations   \$994,703   9.9%   \$786   \$1,076   -26,9%     Transportation   121,517   1.2%   96   147   -34,7%     Food Service   137,245   1.4%   108   185   -41,3%     Safety   91,559   0.9%   72   61   19.1%     Facilities   \$644,383   6.4%   \$509   \$683   -25,4%     Building Upkeep, Utilities & Maintenance   644,383   6.4%   509   683   -25,4%     Building Upkeep, Utilities & Maintenance   \$644,383   6.4%   \$509   \$683   -25,4%     Building Upkeep, Utilities & Maintenance   \$579,721   5.8%   \$458   \$499   -8.1%     Principals & Assistant Principals   314,310   3.1%   248   255   -2.5%     School Minagement   \$579,721   5.8%   \$458   \$499   -8.1%     Principals & Assistant Principals   314,310   3.1%   248   255   -2.5%     School Office   265,411   2.6%   210   244   -14.0%     Program / Operations Management   \$50   0.0%   \$0   0.0%     Deputies, Sr Administrators, and Researchers   0   0.0%   0   0.0%
Instructional Materials, Trips & Supplies   252,206   2.5%   199   199   0.2%   199   199   199   0.2%   199   199   199   0.2%   199   199   199   199   0.2%   199
Pupil Support
Pupil Support
Guidance & Counseling         369,552         3.7%         292         304         -3.8%           Library & Media         20,432         0.2%         16         14         19,5%           Extracurricular         108,889         1.1%         86         95         -9,6%           Student Health & Services         153,266         1.5%         121         129         -6,4%           Teacher Support         \$45,532         0.5%         \$36         \$37         -2,2%           Curriculum Development         0         0.0%         0         0         0.0%           In-Service, Staff Development & Support         45,532         0.5%         36         37         -2,2%           Sabbaticals         0         0.0%         0         0         0         0         0           Program Support         \$144,451         1.4%         \$114         \$104         10,0%           Program Management         578         0.0%         0         3         -85,9%           Therapists,Psych,Eval,Pers Att. & Soc Workers         143,873         1.4%         114         101         13,1%           Operations         \$994,703         9.9%         \$786         \$1,076         -26,9%
Library & Media   20,432   0.2%   16
Extracurricular   108,889   1.1%   86   95   -9.6%   Student Health & Services   153,266   1.5%   121   129   -6.4%   120
Student Health & Services         153,266         1.5%         121         129         -6.4%           Teacher Support         \$45,532         0.5%         \$36         \$37         -2.2%           Curriculum Development         0         0.0%         0         0         0         0.0%           In-Service, Staff Development & Support         45,532         0.5%         36         37         -2.2%           Sabbaticals         0         0.0%         0         0         0         0         0.0%           Program Support         \$144,451         1.4%         \$114         \$104         10.0%           Program Management         578         0.0%         0         3         -85.9%           Therapists, Psych, Eval, Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$994,703         9.9%         \$786         \$1,076         -26.9%           Non-Instructional Pupil Services         \$350,320         3.5%         \$277         \$393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108 <td< td=""></td<>
Teacher Support
Curriculum Development         0         0.0%         0         0         0.0%           In-Service, Staff Development & Support         45,532         0.5%         36         37         -2.2%           Sabbaticals         0         0.0%         0         0         0         0.0%           Program Support         \$144,451         1.4%         \$114         \$104         10.0%           Program Management         578         0.0%         0         3         -85.9%           Therapists, Psych, Eval, Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$994,703         9.9%         \$786         \$1,076         -26.9%           Non-Instructional Pupil Services         \$350,320         3.5%         \$277         \$393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$644,383         6.4%         \$509         \$683         -25.4%
In-Service, Staff Development & Support   45,532   0.5%   36   37   -2.2%   Sabbaticals   0   0.0%   0   0   0   0.0%
Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$144,451         1.4%         \$114         \$104         10.0%           Program Management         578         0.0%         0         3         -85.9%           Therapists,Psych,Eval,Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$994,703         9.9%         \$786         \$1,076         -26.9%           Non-Instructional Pupil Services         \$350,320         3.5%         \$277         \$393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$644,383         6.4%         \$509         \$683         -25.4%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Business Operations         0         0.0%         \$0         \$0         0.0%           Business Operations         \$79,721 </td
Program Management         578         0.0%         0         3         -85.9%           Therapists,Psych,Eval,Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$ 994,703         9.9%         \$ 786         \$ 1,076         -26.9%           Non-Instructional Pupil Services         \$ 350,320         3.5%         \$ 277         \$ 393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         \$ 0         0         0.0%           Leade
Program Management         578         0.0%         0         3         -85.9%           Therapists,Psych,Eval,Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$ 994,703         9.9%         \$ 786         \$ 1,076         -26.9%           Non-Instructional Pupil Services         \$ 350,320         3.5%         \$ 277         \$ 393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         \$ 0         0         0.0%           Leade
Therapists,Psych,Eval,Pers Att. & Soc Workers         143,873         1.4%         114         101         13.1%           Operations         \$ 994,703         9.9%         \$ 786         \$ 1,076         -26.9%           Non-Instructional Pupil Services         \$ 350,320         3.5%         \$ 277         \$ 393         -29.5%           Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         \$ 0         0         0.0%           Leadership         \$ 579,721         5.8%         \$ 458         \$ 499         -8.1%
Non-Instructional Pupil Services   \$350,320   3.5%   \$277   \$393   -29.5%
Transportation         121,517         1.2%         96         147         -34.7%           Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$ 579,721         5.8%         \$ 458         \$ 499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Priogram / Operations Management          \$ 0         0.0%         0         0         0         0
Food Service         137,245         1.4%         108         185         -41.3%           Safety         91,559         0.9%         72         61         19.1%           Facilities         \$644,383         6.4%         \$509         \$683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         \$0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Eadership         \$579,721         5.8%         \$458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         0         0         0         0         0
Safety         91,559         0.9%         72         61         19.1%           Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%
Facilities         \$ 644,383         6.4%         \$ 509         \$ 683         -25.4%           Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0         0.0%         0
Building Upkeep, Utilities & Maintenance         644,383         6.4%         509         683         -25.4%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%         0         0         0.0%           Leadership         \$579,721         5.8%         \$458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$579,721         5.8%         \$458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Data Processing Business Operations         0         0.0%         0         0         0.0%           Leadership         \$579,721         5.8%         \$458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Business Operations         0         0.0%         0         0         0.0%           Leadership         \$579,721         5.8%         \$458         \$499         -8.1%           School Management         \$579,721         5.8%         \$458         \$499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Leadership         \$ 579,721         5.8%         \$ 458         \$ 499         -8.1%           School Management         \$ 579,721         5.8%         \$ 458         \$ 499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
School Management         \$ 579,721         5.8%         \$ 458         \$ 499         -8.1%           Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Principals & Assistant Principals         314,310         3.1%         248         255         -2.5%           School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
School Office         265,411         2.6%         210         244         -14.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0%
District Management         \$0         0.0%         \$0         \$0         0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%
<b>Legal</b> 0 0.0% 0 0 0.0%

Providence School District Printed: 5/03/00 by PSD Business Office

1998-1999 Actual Summary Generated: 2/10/00